

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 1 of 9
Run Time: 19-02-2020 19:02:10

Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00097797,00103321,00111329

Project Id : 00093545 INIE PLATAFORMA DESARROLLO	Period :	Jan-Dec (2019)
Output # : 00097797 PADIT INIE (COSUDE) FASE I	Impl. Partner :	00911 CUB-INST. NAC. INV. ECONOMIC
	Location :	Cuba

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : 1.1CAP_ART_MULT(Capacid. Articulac. Multinivel)				
Fund : 30000 (PROGRAMME COST SHARING)				
73410 - Maint, Oper of Transport Equip	0.00	- 102.33	0.00	- 102.33
75105 - Facilities & Admin - Implement	0.00	- 8.19	0.00	- 8.19
Total for Fund 30000	0.00	- 110.52	0.00	- 110.52
Total for Activity 1.1CAP_ART_MULT	0.00	- 110.52	0.00	- 110.52
Activity : 4.3IMP_PROY_SOC (Implem. Project. Acciones Soc.)				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	261.71	0.00	261.71
Total for Fund 30000	0.00	261.71	0.00	261.71
Total for Activity 4.3IMP_PROY_SOC	0.00	261.71	0.00	261.71
Activity : 5.3 INT_NAC_INT (Intercambios Nac. e Internac.)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	2,000.50	0.00	2,000.50
71635 - Travel - Other	0.00	500.00	0.00	500.00
75105 - Facilities & Admin - Implement	0.00	428.22	0.00	428.22
Total for Fund 30000	0.00	2,928.72	0.00	2,928.72
Total for Activity 5.3 INT_NAC_INT	0.00	2,928.72	0.00	2,928.72
Total for Output : 00097797	0.00	3,079.91	0.00	3,079.91

Output # : 00103321 PADIT INIE (ITALIA) FASE I	Impl. Partner :	00911 CUB-INST. NAC. INV. ECONOMIC
	Location :	

Activity : ACTIVITY5 (5. DIF_EXP-INSTR_GESTION)



Combined Delivery Report by Activity

Project Id : 00093545 INIE PLATAFORMA DESARROLLO	Period : Jan-Dec (2019)
Output # : 00103321 PADIT INIE (ITALIA) FASE I	Impl. Partner : 00911 CUB-INST. NAC. INV. ECONOMIC
	Location : Cuba
	UN Agencies Exp
Govt Exp	UNDP Exp
	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	1.94	0.00	1.94
Total for Fund 30000	0.00	1.94	0.00	1.94
Total for Activity ACTIVITY5	0.00	1.94	0.00	1.94
Total for Output : 00103321	0.00	1.94	0.00	1.94

Output # : 00111329 PADIT INIE FASE II	Impl. Partner : 00911 CUB-INST. NAC. INV. ECONOMIC
	Location : Cuba

Activity : 1.2 IMP_EST_DES (IMPLEM. ESTRATEG. DESARROLLO)

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	15.84	0.00	15.84
75705 - Learning costs	0.00	198.00	0.00	198.00
Total for Fund 30000	0.00	213.84	0.00	213.84
Total for Activity 1.2 IMP_EST_DES	0.00	213.84	0.00	213.84

Activity : 2.1 GEST_FINANC (MECAN. FINANC. DESARR. LOCAL)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	30,257.03	0.00	30,257.03
61310 - Post Adjustment - IP Staff	0.00	12,843.68	0.00	12,843.68
62305 - Dependency Allowances-IP Staff	0.00	5,515.16	0.00	5,515.16
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,330.95	0.00	10,330.95
62315 - Contrib. to medical, social in	0.00	1,812.34	0.00	1,812.34
62320 - Mobility, Hardship, Non-remova	0.00	7,545.24	0.00	7,545.24
62340 - Annual Leave Expense - IP	0.00	2,761.46	0.00	2,761.46
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,240.00	0.00	6,240.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,680.00	0.00	1,680.00
63350 - Reimb of Income Tax-IP Staff	0.00	1,939.54	0.00	1,939.54
63530 - Contribution to EOS Benefits	0.00	1,616.27	0.00	1,616.27
63535 - Contribution to Security	0.00	1,788.73	0.00	1,788.73
63540 - Contribution to Training	0.00	150.86	0.00	150.86
63545 - Contribution to ICT	0.00	646.49	0.00	646.49
63550 - Contributions to MAIP	0.00	21.58	0.00	21.58
63555 - Contribution to UN JFA	0.00	1,293.05	0.00	1,293.05
63560 - Contributions to Appendix D	0.00	107.76	0.00	107.76
64308 - Appointments-Lump Sum	0.00	3,440.51	0.00	3,440.51
64310 - Separations - IP Staff	0.00	603.40	0.00	603.40
65115 - Contributions to ASHI Reserve	0.00	4,288.57	0.00	4,288.57

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 3 of 9
Run Time: 19-02-2020 19:02:10

Project Id : 00093545 INIE PLATAFORMA DESARROLLO	Period : Jan-Dec (2019)
Output # : 00111329 PADIT INIE FASE II	Impl. Partner : 00911 CUB-INST. NAC. INV. ECONOMIC
	Location : Cuba
	UN Agencies Exp
	Total Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
75105 - Facilities & Admin - Implement	0.00	7,621.51	0.00	7,621.51
Total for Fund 30000	0.00	102,890.41	0.00	102,890.41
Total for Activity 2.1 GEST_FINANC	0.00	102,890.41	0.00	102,890.41

Activity : 3.1 IND_DES_TER (INDICAD. DESARROLLO TERRITOR.)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	2,062.34	0.00	2,062.34
71615 - Daily Subsistence Allow-Intl	0.00	1,427.02	0.00	1,427.02
71635 - Travel - Other	0.00	325.38	0.00	325.38
75105 - Facilities & Admin - Implement	0.00	984.86	0.00	984.86
75705 - Learning costs	0.00	4,482.65	0.00	4,482.65
75706 - Learning - ticket costs	0.00	4,013.38	0.00	4,013.38
Total for Fund 30000	0.00	13,295.63	0.00	13,295.63
Total for Activity 3.1 IND_DES_TER	0.00	13,295.63	0.00	13,295.63

Activity : 3.2 GEN_GENERAC(ENFOQUE GENERO Y GENERACIONAL)

Fund : 30000 (PROGRAMME COST SHARING)

71610 - Travel Tickets-Local	0.00	488.00	0.00	488.00
72815 - Inform Technology Supplies	0.00	4,000.00	0.00	4,000.00
74210 - Printing and Publications	0.00	176.77	0.00	176.77
75105 - Facilities & Admin - Implement	0.00	479.02	0.00	479.02
75705 - Learning costs	0.00	1,323.00	0.00	1,323.00
Total for Fund 30000	0.00	6,466.79	0.00	6,466.79
Total for Activity 3.2 GEN_GENERAC	0.00	6,466.79	0.00	6,466.79

Activity : 3.3.1GOB_DIGITA (3.3.1 GEST. GOBIERN DIGITAL)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	3,234.00	0.00	3,234.00
71615 - Daily Subsistence Allow-Intl	0.00	1,895.19	0.00	1,895.19
74210 - Printing and Publications	0.00	1,424.75	0.00	1,424.75
74596 - Services to projects -GOE	0.00	352.48	0.00	352.48
75105 - Facilities & Admin - Implement	0.00	720.01	0.00	720.01
75705 - Learning costs	0.00	2,093.63	0.00	2,093.63
Total for Fund 30000	0.00	9,720.06	0.00	9,720.06



Combined Delivery Report by Activity

Project Id : 00093545 INIE PLATAFORMA DESARROLLO	Period :	Jan-Dec (2019)		
Output # : 00111329 PADIT INIE FASE II	Impl. Partner :	00911 CUB-INST. NAC. INV. ECONOMIC		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity 3.3.1GOB_DIGITA 0.00 9,720.06 0.00 9,720.06

Activity : 3.3ELAB_EST_COM(ELABORACION ESTRATEGIA COMUNIC)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	11,025.93	0.00	11,025.93
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	9,291.03	0.00	9,291.03
71620 - Daily Subsistence Allow-Local	0.00	366.00	0.00	366.00
71635 - Travel - Other	0.00	40.40	0.00	40.40
74210 - Printing and Publications	0.00	3,409.54	0.00	3,409.54
74525 - Sundry	0.00	202.02	0.00	202.02
75105 - Facilities & Admin - Implement	0.00	2,786.00	0.00	2,786.00
75705 - Learning costs	0.00	10,489.89	0.00	10,489.89

Total for Fund 30000 0.00 37,610.81 0.00 37,610.81

Total for Activity 3.3ELAB_EST_COM 0.00 37,610.81 0.00 37,610.81

Activity : 4.1 PROY_DEMOST (PROYECTOS PROD-SOC. DEMOSTRAT.)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	30,257.03	0.00	30,257.03
61310 - Post Adjustment - IP Staff	0.00	12,843.68	0.00	12,843.68
62305 - Dependency Allowances-IP Staff	0.00	5,515.16	0.00	5,515.16
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,330.95	0.00	10,330.95
62315 - Contrib. to medical, social in	0.00	1,812.34	0.00	1,812.34
62320 - Mobility, Hardship, Non-remova	0.00	7,545.24	0.00	7,545.24
62340 - Annual Leave Expense - IP	0.00	2,761.46	0.00	2,761.46
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,240.00	0.00	6,240.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,680.00	0.00	1,680.00
63350 - Reimb of Income Tax-IP Staff	0.00	1,939.54	0.00	1,939.54
63530 - Contribution to EOS Benefits	0.00	1,616.27	0.00	1,616.27
63535 - Contribution to Security	0.00	1,788.73	0.00	1,788.73
63540 - Contribution to Training	0.00	150.86	0.00	150.86
63545 - Contribution to ICT	0.00	646.49	0.00	646.49
63550 - Contributions to MAIP	0.00	21.58	0.00	21.58
63555 - Contribution to UN JFA	0.00	1,293.05	0.00	1,293.05
63560 - Contributions to Appendix D	0.00	107.76	0.00	107.76
64308 - Appointments-Lump Sum	0.00	3,440.51	0.00	3,440.51
64310 - Separations - IP Staff	0.00	603.40	0.00	603.40
65115 - Contributions to ASHI Reserve	0.00	4,288.57	0.00	4,288.57
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
71405 - Service Contracts-Individuals	0.00	19,092.81	0.00	19,092.81
71410 - MAIP Premium SC	0.00	7.20	0.00	7.20
71415 - Contribution to Security SC	0.00	603.60	0.00	603.60
71605 - Travel Tickets-International	0.00	1,060.66	0.00	1,060.66

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 5 of 9
Run Time: 19-02-2020 19:02:10

Project Id : 00093545 INIE PLATAFORMA DESARROLLO	Period : Jan-Dec (2019)
Output # : 00111329 PADIT INIE FASE II	Impl. Partner : 00911 CUB-INST. NAC. INV. ECONOMIC
	Location : Cuba

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71610 - Travel Tickets-Local	0.00	88.89	0.00	88.89
71615 - Daily Subsistence Allow-Intl	0.00	1,947.47	0.00	1,947.47
71620 - Daily Subsistence Allow-Local	0.00	1,191.60	0.00	1,191.60
71635 - Travel - Other	0.00	-95.00	0.00	-95.00
72399 - Other Materials and Goods	0.00	179.75	0.00	179.75
74525 - Sundry	0.00	71.01	0.00	71.01
75105 - Facilities & Admin - Implement	0.00	10,770.95	0.00	10,770.95
75705 - Learning costs	0.00	15,219.75	0.00	15,219.75
Total for Fund 30000	0.00	145,407.59	0.00	145,407.59
Total for Activity 4.1 PROY_DEMOST	0.00	145,407.59	0.00	145,407.59
Activity : 5.2 FORM_DESC (INTERCAMBIOS DESCENTRALIZACIO.)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	2,442.00	0.00	2,442.00
71615 - Daily Subsistence Allow-Intl	0.00	2,644.00	0.00	2,644.00
71635 - Travel - Other	0.00	744.60	0.00	744.60
75105 - Facilities & Admin - Implement	0.00	635.34	0.00	635.34
75705 - Learning costs	0.00	2,111.11	0.00	2,111.11
Total for Fund 30000	0.00	8,577.05	0.00	8,577.05
Total for Activity 5.2 FORM_DESC	0.00	8,577.05	0.00	8,577.05
Activity : 5.3 INT_NAC_INT (INTERCAMBIOS NAC. E INTERNAC.)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	26,281.30	0.00	26,281.30
71615 - Daily Subsistence Allow-Intl	0.00	11,780.98	0.00	11,780.98
71635 - Travel - Other	0.00	4,929.90	0.00	4,929.90
72399 - Other Materials and Goods	0.00	43.43	0.00	43.43
74210 - Printing and Publications	0.00	9,395.42	0.00	9,395.42
74215 - Promotional Materials and Dist	0.00	1,883.82	0.00	1,883.82
74525 - Sundry	0.00	1,155.55	0.00	1,155.55
75105 - Facilities & Admin - Implement	0.00	9,458.77	0.00	9,458.77
75705 - Learning costs	0.00	62,764.45	0.00	62,764.45
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	127,693.62	0.00	127,693.62
Total for Activity 5.3 INT_NAC_INT	0.00	127,693.62	0.00	127,693.62
Activity : 5.4 PLAN POST F (PLAN CONTINUIDAD POST FORO)				



Project Id : 00093545 INIE PLATAFORMA DESARROLLO	Period :	Jan-Dec (2019)		
Output # : 00111329 PADIT INIE FASE II	Impl. Partner :	00911 CUB-INST. NAC. INV. ECONOMIC		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

72425 - Mobile Telephone Charges	0.00	3,265.55	0.00	3,265.55
73105 - Rent	0.00	7,758.71	0.00	7,758.71
73410 - Maint, Oper of Transport Equip	0.00	94.54	0.00	94.54
75105 - Facilities & Admin - Implement	0.00	889.50	0.00	889.50
Total for Fund 30000	0.00	12,008.30	0.00	12,008.30
Total for Activity 5.4 PLAN POST F	0.00	12,008.30	0.00	12,008.30

Activity : 5.5DOC_GEST_CONDOCUMENTOS GESTION CONOCIM.)

Fund : 30000 (PROGRAMME COST SHARING)

72425 - Mobile Telephone Charges	0.00	-397.63	0.00	-397.63
73405 - Rental & Maint-Other Office Eq	0.00	353.53	0.00	353.53
73410 - Maint, Oper of Transport Equip	0.00	220.76	0.00	220.76
74205 - Audio Visual Productions	0.00	808.08	0.00	808.08
74210 - Printing and Publications	0.00	55.56	0.00	55.56
74525 - Sundry	0.00	305.56	0.00	305.56
74596 - Services to projects -GOE	0.00	13,500.83	0.00	13,500.83
75105 - Facilities & Admin - Implement	0.00	1,187.73	0.00	1,187.73
Total for Fund 30000	0.00	16,034.42	0.00	16,034.42
Total for Activity 5.5DOC_GEST_CON	0.00	16,034.42	0.00	16,034.42

Activity : ID 1.1 FORT.CAP (FORTAL CAPACID ART MULTINIVEL)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	303.03	0.00	303.03
71211 - Intl Consult Security Charge	0.00	12.57	0.00	12.57
71305 - Local Consult.-Sht Term-Tech	0.00	31,111.08	0.00	31,111.08
71360 - Local Consult-Security	0.00	1,056.33	0.00	1,056.33
71405 - Service Contracts-Individuals	0.00	18,940.35	0.00	18,940.35
71410 - MAIP Premium SC	0.00	7.20	0.00	7.20
71415 - Contribution to Security SC	0.00	603.60	0.00	603.60
71605 - Travel Tickets-International	0.00	1,483.00	0.00	1,483.00
71615 - Daily Subsistence Allow-Intl	0.00	44.00	0.00	44.00
71620 - Daily Subsistence Allow-Local	0.00	4,634.80	0.00	4,634.80
71635 - Travel - Other	0.00	61.00	0.00	61.00
72210 - Machinery and Equipment	0.00	4,923.21	0.00	4,923.21
72220 - Furniture	0.00	235.00	0.00	235.00
72399 - Other Materials and Goods	0.00	101.01	0.00	101.01
72410 - Acquisition of Audio Visual Eq	0.00	70.71	0.00	70.71
72420 - Land Telephone Charges	0.00	3,415.10	0.00	3,415.10
72425 - Mobile Telephone Charges	0.00	959.59	0.00	959.59
72815 - Inform Technology Supplies	0.00	2,250.00	0.00	2,250.00

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

Page 7 of 9
 Run Time: 19-02-2020 19:02:10

Project Id : 00093545 INIE PLATAFORMA DESARROLLO	Period :	Jan-Dec (2019)		
Output # : 00111329 PADIT INIE FASE II	Impl. Partner :	00911 CUB-INST. NAC. INV. ECONOMIC		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73105 - Rent	0.00	7,758.71	0.00	7,758.71
73410 - Maint, Oper of Transport Equip	0.00	15,246.78	0.00	15,246.78
74210 - Printing and Publications	0.00	2,882.67	0.00	2,882.67
74215 - Promotional Materials and Dist	0.00	3,960.10	0.00	3,960.10
74510 - Bank Charges	0.00	90.24	0.00	90.24
74525 - Sundry	0.00	348.88	0.00	348.88
75105 - Facilities & Admñ - Implement	0.00	12,170.55	0.00	12,170.55
75705 - Learning costs	0.00	51,283.93	0.00	51,283.93
75707 - Learning - subsistence allowan	0.00	348.56	0.00	348.56
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	164,302.00	0.00	164,302.00
Total for Activity ID 1.1 FORT.CAP	0.00	164,302.00	0.00	164,302.00
Total for Output : 00111329	0.00	644,220.52	0.00	644,220.52
Project Total :	0.00	647,302.37	0.00	647,302.37

Signed By :

Lisset Robaina Echeverria

Date :

6 marzo / 2020

Signed By :

Alfredo Nuñez
General Program

Date :

9/3/ 2020

